



**NIAGARA CATHOLIC
DISTRICT SCHOOL BOARD**

AD HOC ATTENDANCE AREA REVIEW COMMITTEE

FOR THE

ST. CATHARINES AREA

COMMITTEE MEETING

TUESDAY NOVEMBER 5, 2013

7:30 P.M.



AGENDA

1. **Opening Prayer: Yolanda Baldasaro, Family of Schools Superintendent**
2. **Welcome: Rhianon Burkholder, Trustee - Chair of St. Catharines Ad Hoc Attendance Area Review Committee**
3. **Terms of Reference: Rhianon Burkholder**
4. **Meeting Schedule: Rhianon Burkholder**
5. **Background: Kathy Partnick, Trustee - Chair of the Niagara Catholic DSB**
6. **Option 11: Yolanda Baldasaro,
Scott Whitwell – Controller of Facilities Services,
Kathy Levinski – Manager of Facilities Services**
7. **Comments / Input / Feedback: Rhianon Burkholder**
8. **Future Action**
9. **Adjournment**



TERMS OF REFERENCE

The Terms of Reference for the St. Catharines Elementary and Secondary Ad Hoc Attendance Area Review Committee 2013 are for the following identified schools: Michael J Brennan/St. James Catholic, Assumption Catholic, St. Alfred Catholic, St. Ann Catholic, Canadian Martyrs Catholic and Our Lady of Fatima Catholic Elementary Schools only.

In keeping with the Mission, Vision and Values of the Niagara Catholic District School Board and the Board's Vision 2020 Strategic Plan, and fulfilling the Board motions of April 23, 2013, the Terms of Reference for the Committee are established as follows:



TERMS OF REFERENCE, Cont'd

1. To be open and transparent throughout the consultation and decision making process with the identified school communities involved in the Attendance Area Review towards a recommendation to the December 2013 Committee of the Whole Meeting.
2. To design a new attendance area boundary for the St. James Catholic Elementary School effective for September 2014.
3. To balance an increased maximization of school occupancy utilization through the adjustment of attendance area boundaries for the identified schools while endeavoring to minimize adjustments to the identified school attendance boundaries to have a minimum impact on families.
4. To recommend to the December 2013 Committee of the Whole attendance area boundaries for the identified school facilities which can operate long term in a fiscally responsible manner within the Board's available resources to continue to provide Catholic programs and services to all present and future students.



St. Catharines Elementary and Secondary Family of Schools Ad Hoc Attendance Area Review Meeting Schedule

DATE	TIME	EVENT	LOCATION
Tuesday September 10, 2013	5:00 p.m.	Committee Meeting	Fr. Kenneth Burns csc Board Room, CEC
Wednesday September 25, 2013	5:30 p.m.	Committee Meeting	Fr. Kenneth Burns csc Board Room, CEC
Wednesday October 9, 2013	7:30 p.m.	Public Consultation Meeting	St. James Catholic Elementary School St. Ann, MJ Brennan/St. James & Assumption Catholic School Communities
Thursday October 10, 2013	7:30 p.m.	Public Consultation Meeting	St. Alfred Catholic Elementary School Our Lady of Fatima, St. Alfred and Canadian Martyrs Catholic School Communities
Wednesday October 23, 2013	5:30 p.m.	Committee Meeting	Fr. Kenneth Burns csc Board Room, CEC
Tuesday November 5, 2013	7:30 p.m.	Public Consultation Meeting	Saint Francis Catholic Secondary School
Tuesday November 12, 2013	5:00 p.m.	Committee Meeting	Fr. Kenneth Burns csc Board Room, CEC
Monday November 18, 2013	7:00 p.m.	Town Hall Feedback Session	Saint Francis Catholic Secondary School All Identified School Communities
Monday November 18, 2013	9:00 p.m.	Committee Meeting	Saint Francis Catholic Secondary School
Tuesday December 3, 2013	7:00 p.m.	Report to the Committee of the Whole	Fr. Kenneth Burns csc Board Room, CEC



**REVIEW OF OPTIONS
FOR CONSIDERATION**

DRAFT



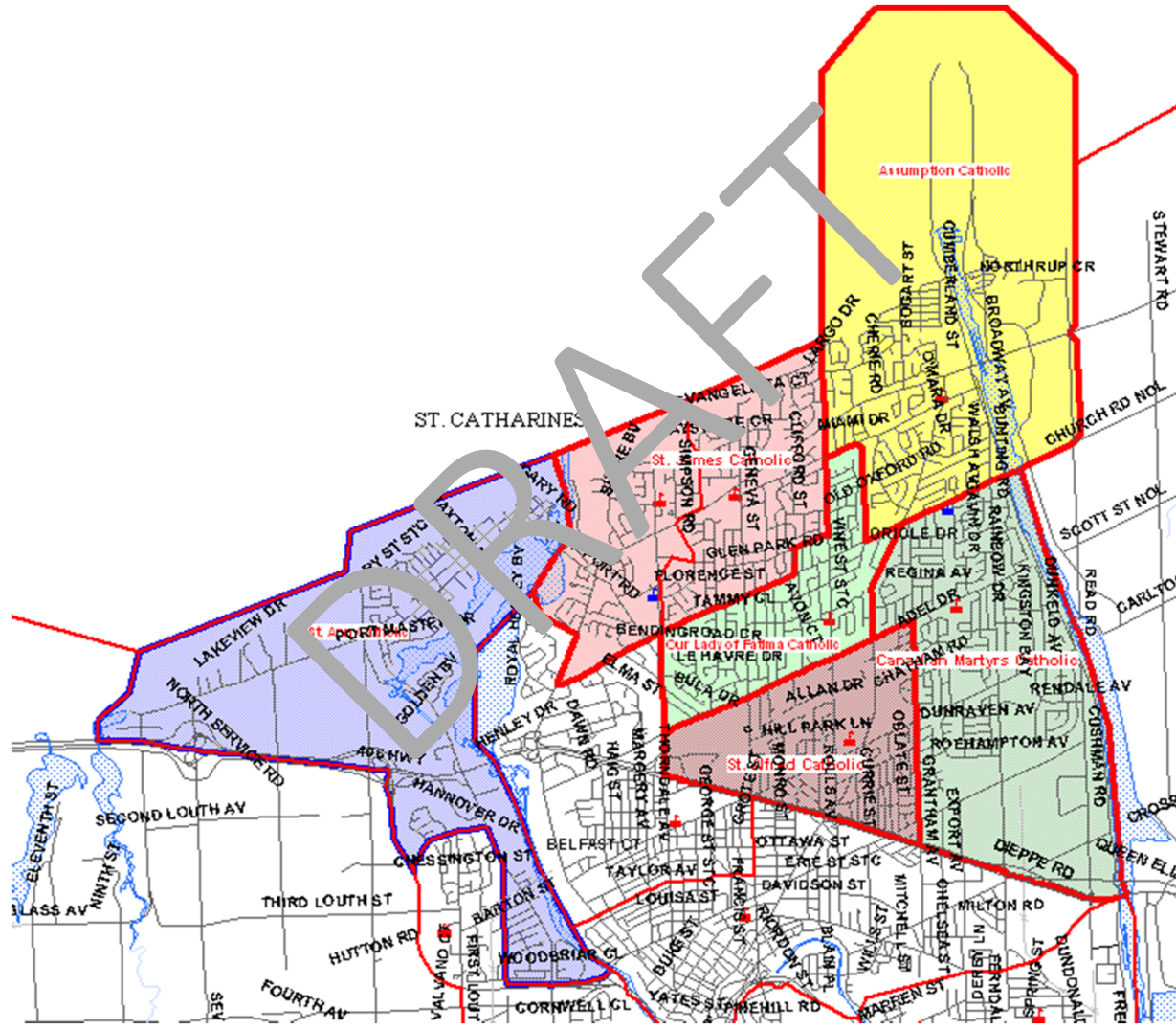
OPTION 4

Current Boundaries

DRAFT



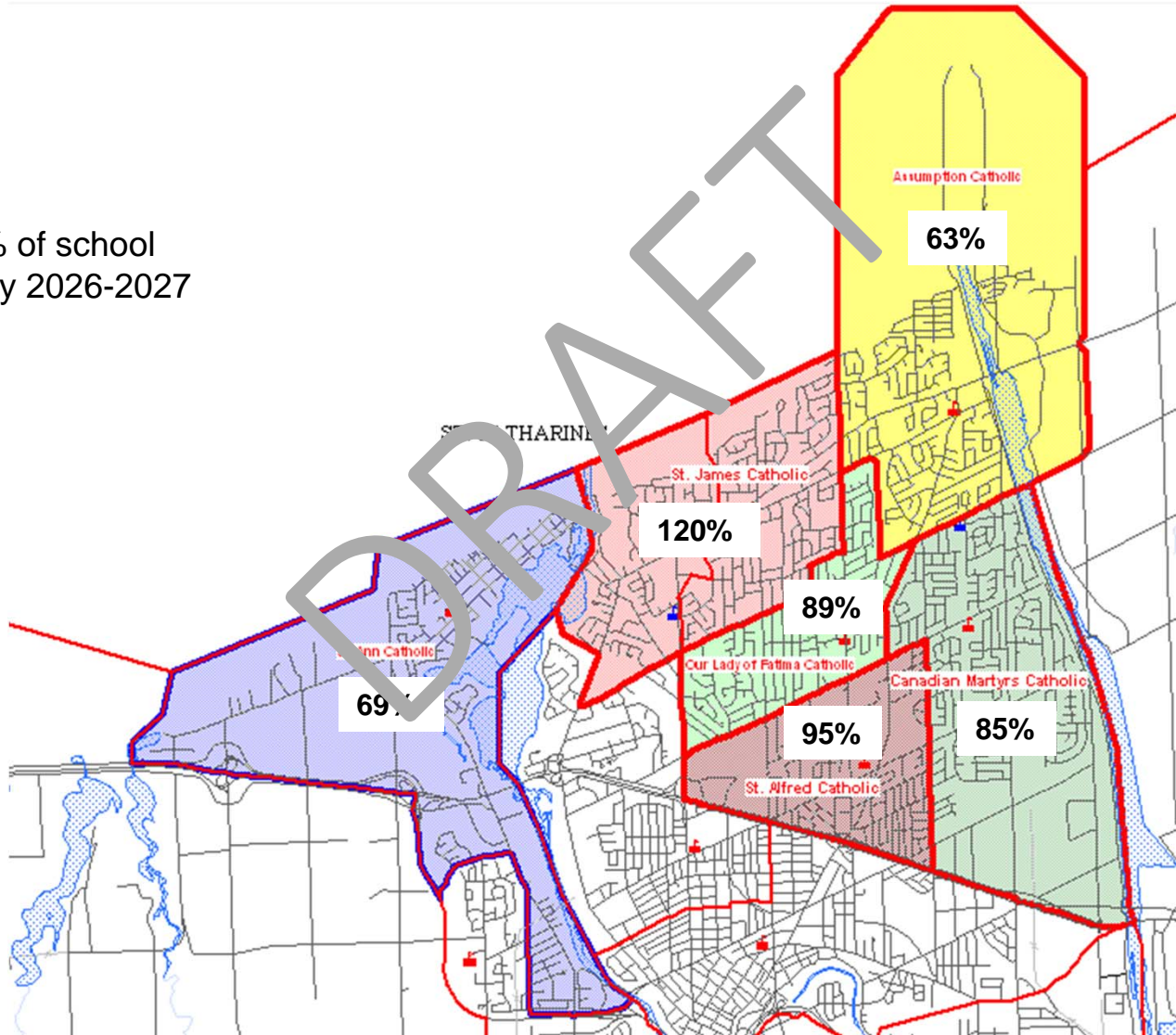
OPTION 4 Current Boundaries





OPTION 4 Current Boundaries

Shows % of school
utilization by 2026-2027





BUILDING UTILIZATION Option 4

School Name	On-The-Ground Capacity	2014/ 2015	2017/ 2018	2020/ 2021	2023/ 2024	2026/ 2027
ASSUMPTION	340.0	220	211	211	215	214
CANADIAN MARTYRS	495.0	431	413	410	416	413
ST. JAMES	259.0	339	326	315	317	310
OUR LADY FATIMA, V	282.0	193	219	249	248	250
ST ALFRED	472.0	466	508	487	459	447
ST ANN	397.0	291	274	272	271	273
TOTAL STUDY AREA	2,245.0	1,939	1,951	1,945	1,927	1,912

SURPLUS SPACES				
2014/ 2015	2017/ 2018	2020/ 2021	2023/ 2024	2026/ 2027
120	120	129	125	126
64	82	85	79	76
-80	-67	-57	-58	-51
89	63	33	34	32
6	-36	-15	13	25
106	123	125	126	124
306	294	300	318	333

UTILIZATION				
2014/ 2015	2017/ 2018	2020/ 2021	2023/ 2024	2026/ 2027
65%	62%	62%	63%	63%
87%	83%	83%	84%	85%
131%	126%	122%	122%	120%
68%	78%	88%	88%	89%
99%	108%	103%	97%	95%
73%	69%	69%	68%	69%
86%	87%	87%	86%	85%



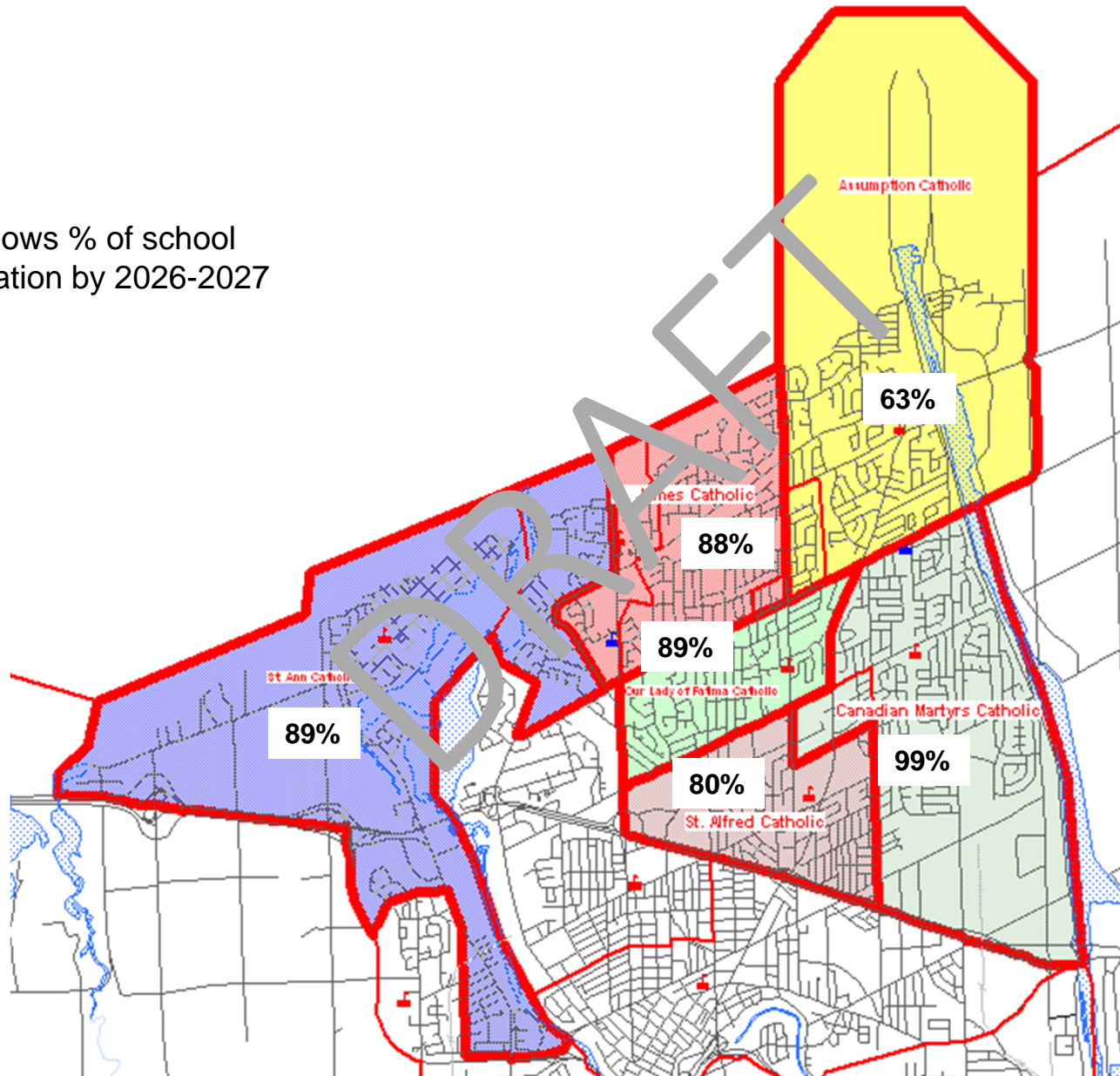
OPTION 8B

Revised boundaries between St. James, St. Ann,
Our Lady of Fatima Catholic Elementary
Schools plus revised boundaries with Our Lady
of Fatima and Assumption Catholic Elementary
School plus revised boundaries with St. Alfred
and Canadian Martyrs Catholic Elementary
Schools



Option 8B Map with Revised Boundaries

Shows % of school utilization by 2026-2027





BUILDING UTILIZATION Option 8B

Revised boundaries between St. James, St. Ann, Our Lady of Fatima Catholic Elementary Schools
plus revised boundaries with Our Lady of Fatima and Assumption Catholic Elementary School
plus revised boundaries with St. Alfred and Canadian Martyrs Catholic Elementary Schools

School Name	On-The-Ground Capacity	2014/2015	2017/2018	2020/2021	2023/2024	2026/2027
ASSUMPTION	340.0	220	211	211	215	214
CANADIAN MARTYRS	495.0	446	450	468	488	491
ST. JAMES	259.0	322	284	249	251	227
OUR LADY FATIMA, V	282.0	193	219	219	248	250
ST ALFRED	472.0	455	479	435	389	376
ST ANN	397.0	305	311	334	351	353
TOTAL STUDY AREA	2,245.0	1,940	1,954	1,946	1,926	1,910

SURPLUS SPACES				
2014/2015	2017/2018	2020/2021	2023/2024	2026/2027
120	129	129	125	126
49	45	27	7	4
-63	-25	10	25	32
89	63	33	34	32
17	-7	37	83	96
92	86	63	46	44
305	291	299	319	335

UTILIZATION				
2014/2015	2017/2018	2020/2021	2023/2024	2026/2027
65%	62%	62%	63%	63%
90%	91%	95%	99%	99%
124%	110%	96%	90%	88%
68%	78%	88%	88%	89%
96%	101%	92%	82%	80%
77%	78%	84%	88%	89%
86%	87%	87%	86%	85%



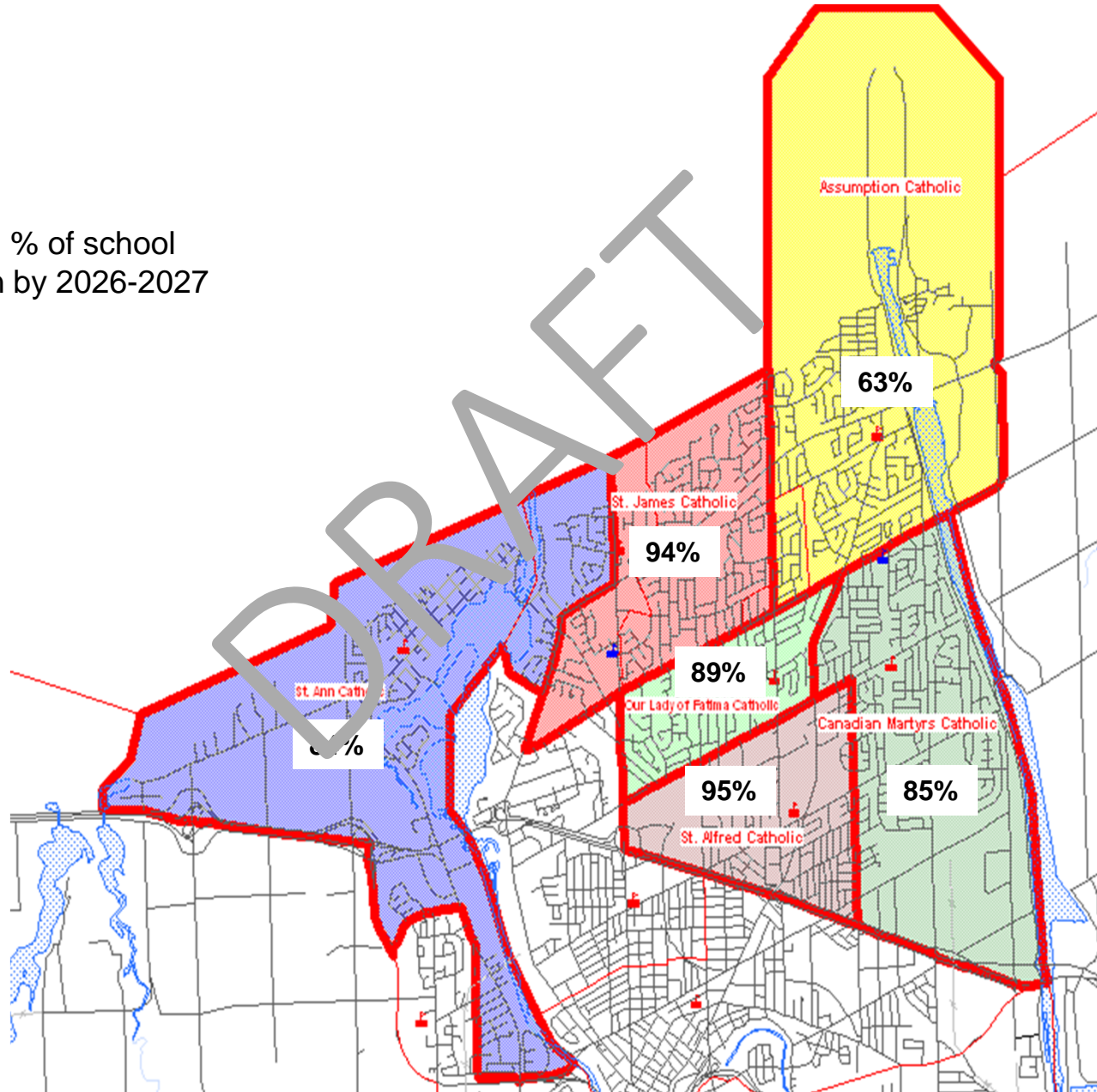
OPTION 10

Revised boundaries between St. James, St. Ann
and Our Lady of Fatima Catholic Elementary
Schools plus revised boundaries with
Our Lady of Fatima and Assumption Catholic
Elementary School



Option 10 Map with Revised Boundaries

Shows % of school utilization by 2026-2027





BUILDING UTILIZATION Option 10

Revised boundaries between St. James, St. Ann and Our Lady of Fatima Catholic Elementary Schools plus revised boundaries with Our Lady of Fatima and Assumption Catholic Elementary School

School Name	On-The-Ground Capacity	2014/ 2015	2017/ 2018	2020/ 2021	2023/ 2024	2026/ 2027
ASSUMPTION	340.0	220	211	211	215	214
CANADIAN MARTYRS	495.0	431	413	410	416	419
ST. JAMES	259.0	324	290	261	250	245
OUR LADY FATIMA, V	282.0	193	219	210	210	250
ST ALFRED	472.0	466	508	487	459	447
ST ANN	397.0	300	301	320	334	335
TOTAL STUDY AREA	2,245.0	1,934	1,942	1,939	1,923	1,907

SURPLUS SPACES				
2014/ 2015	2017/ 2018	2020/ 2021	2023/ 2024	2026/ 2027
120	129	129	125	126
64	82	85	79	76
-65	-31	-2	9	16
89	63	33	34	32
6	-36	-15	13	25
97	96	77	63	62
311	303	306	322	338

UTILIZATION				
2014/ 2015	2017/ 2018	2020/ 2021	2023/ 2024	2026/ 2027
65%	62%	62%	63%	63%
87%	83%	83%	84%	85%
125%	112%	101%	97%	94%
68%	78%	88%	88%	89%
99%	108%	103%	97%	95%
76%	76%	81%	84%	84%
86%	87%	86%	86%	85%

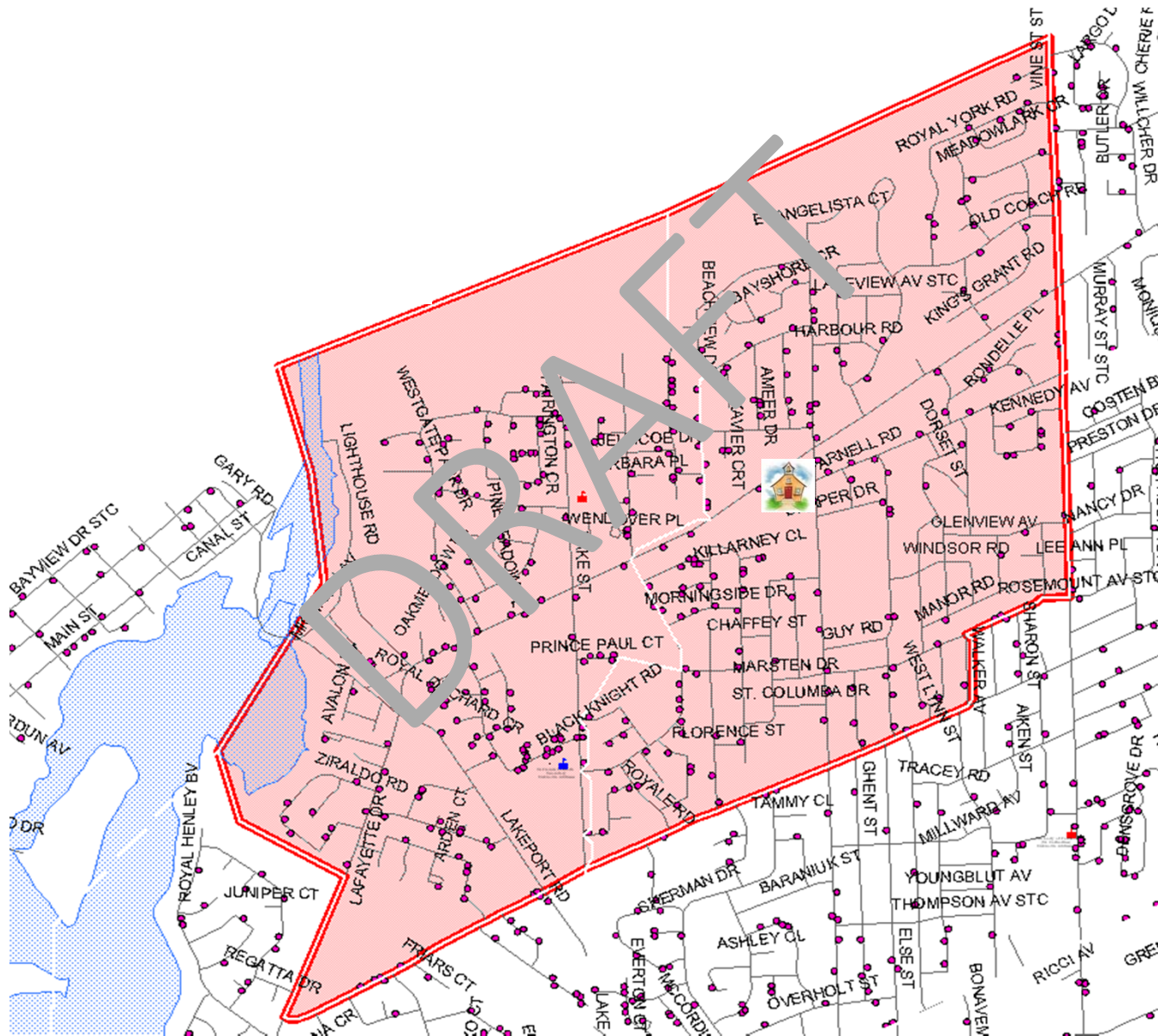


OPTION 11

Revised boundaries between St. James, St. Ann,
Our Lady of Fatima Catholic Elementary
Schools plus revised boundaries with Our Lady
of Fatima and Assumption Catholic Elementary
School



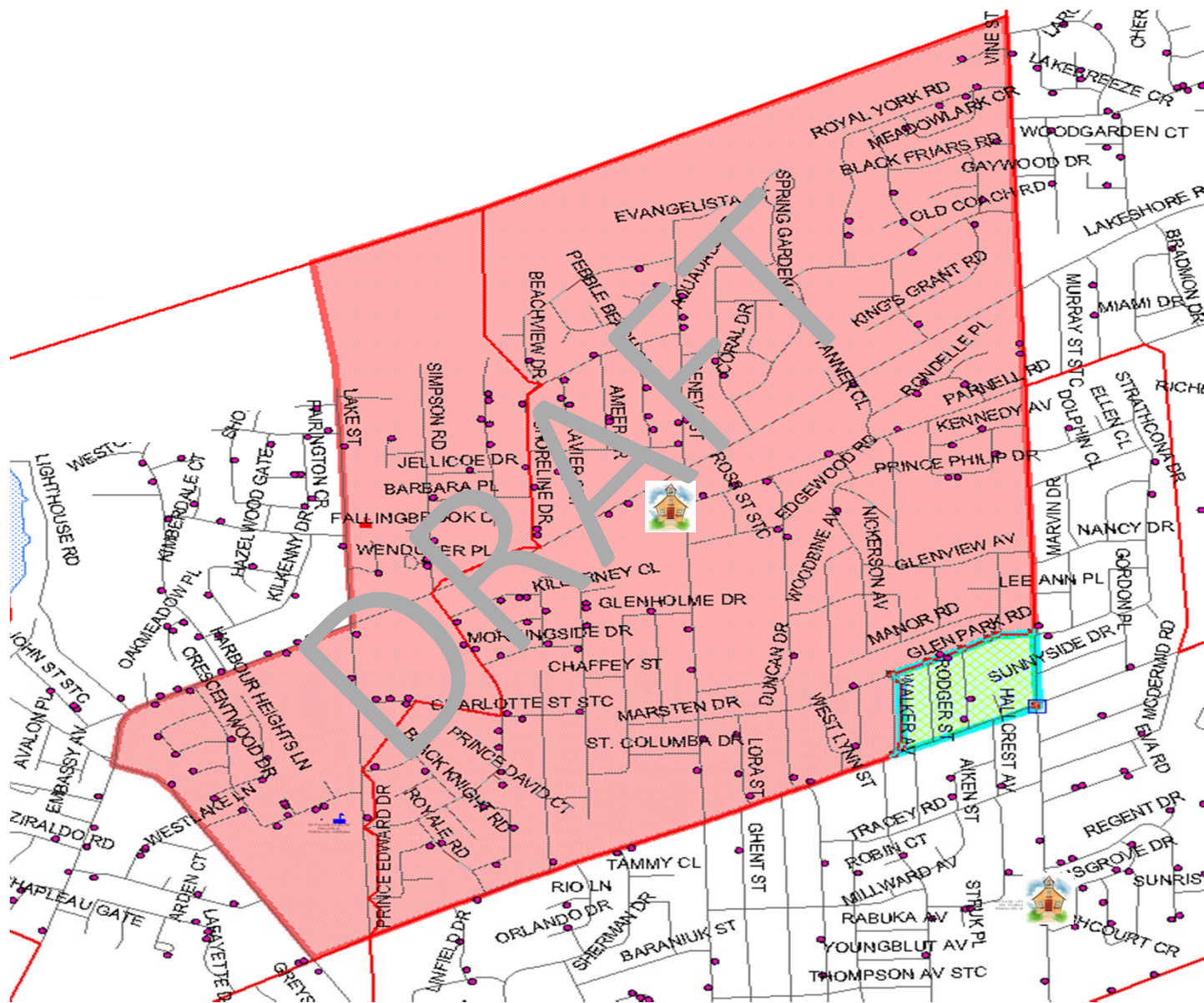
Option 11 Current St. James Catholic Elementary School





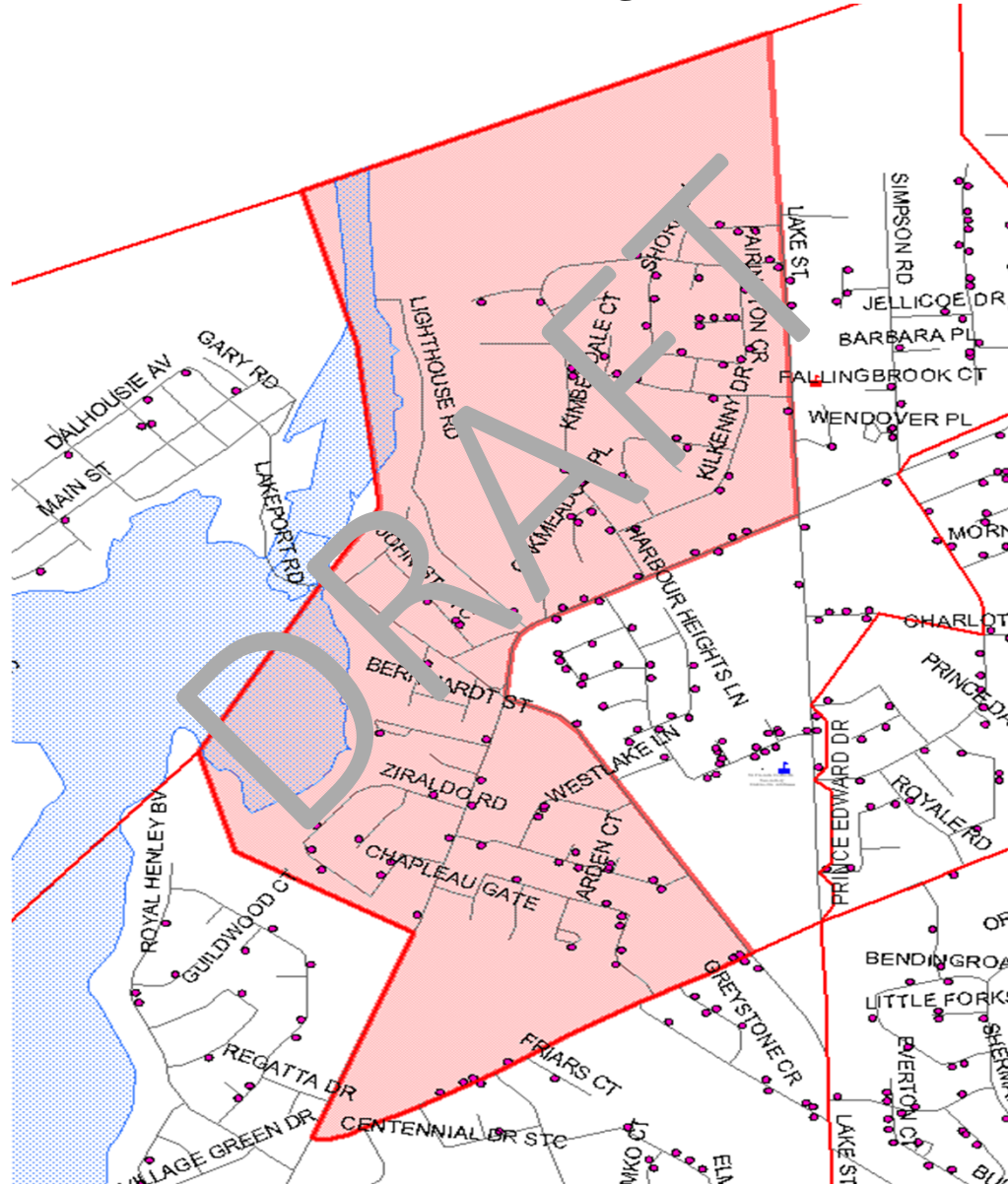
Option 11

Revised St. James Catholic Elementary School Boundary





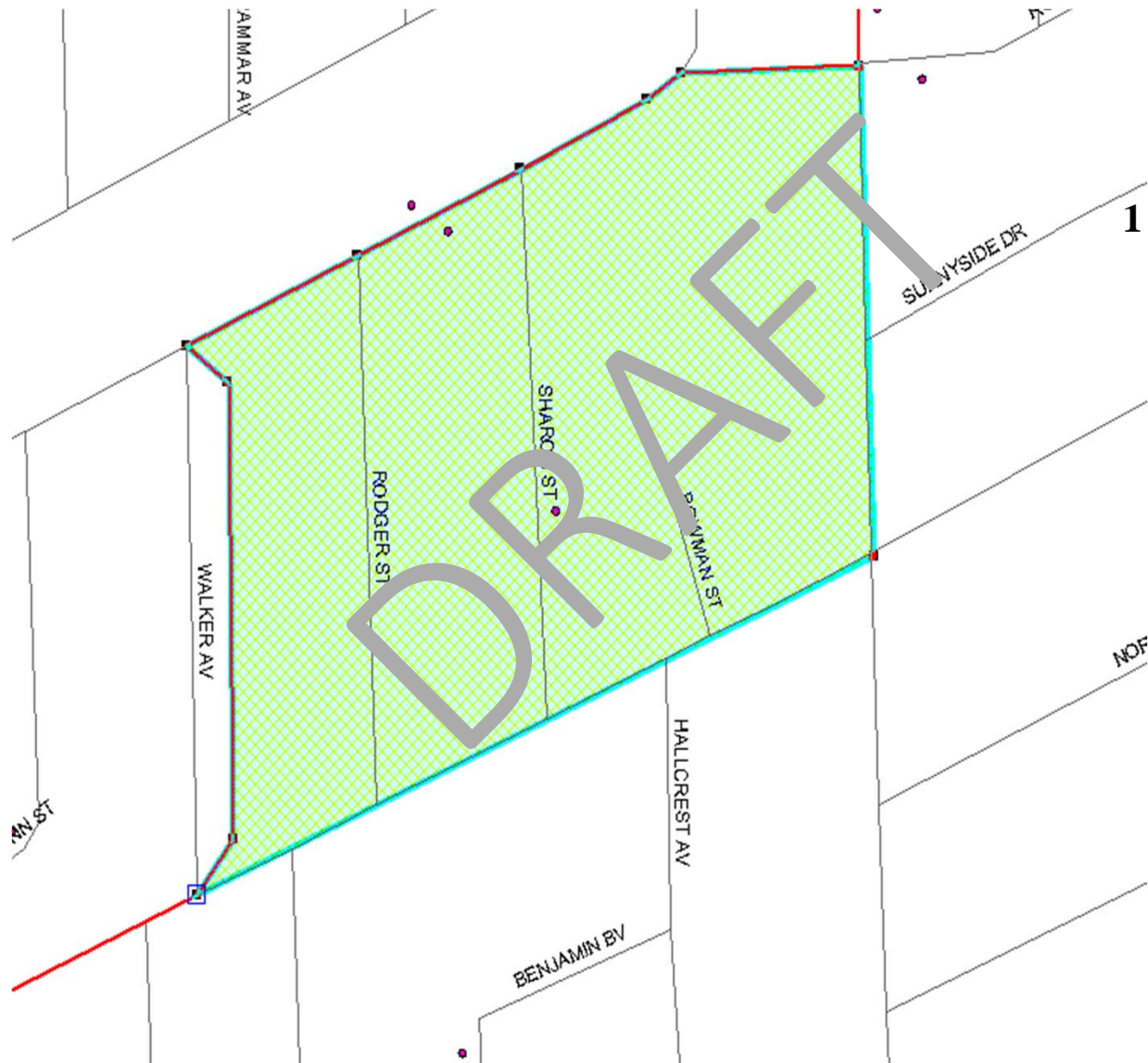
Option 11
St. James Catholic Elementary School to St. Ann Catholic Elementary School
Area of Change



82 St. James students



Option 11 Our Lady of Fatima Area of Change to St. James Catholic Elementary School

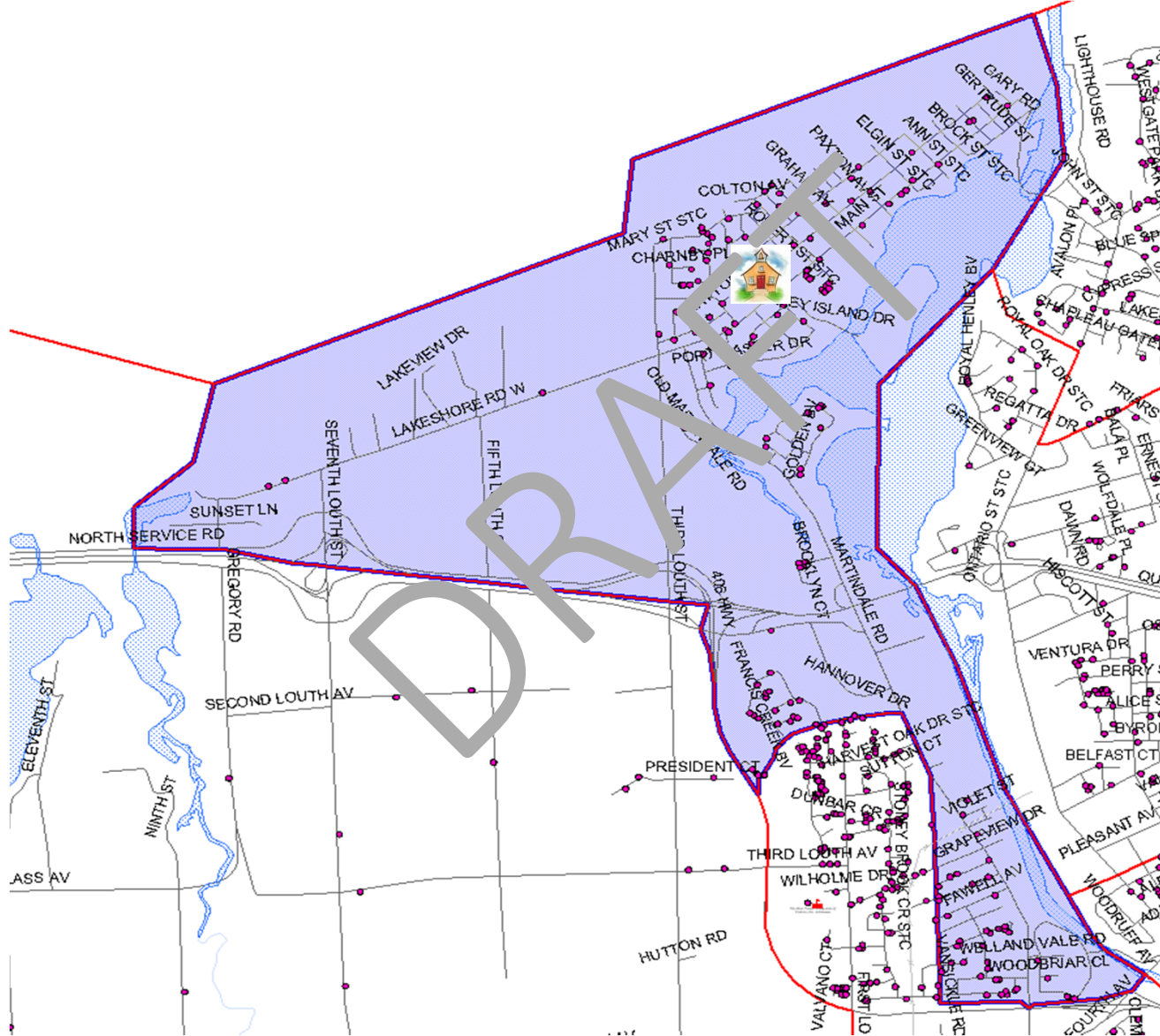


**1 Our Lady of Fatima
student**



Option 11

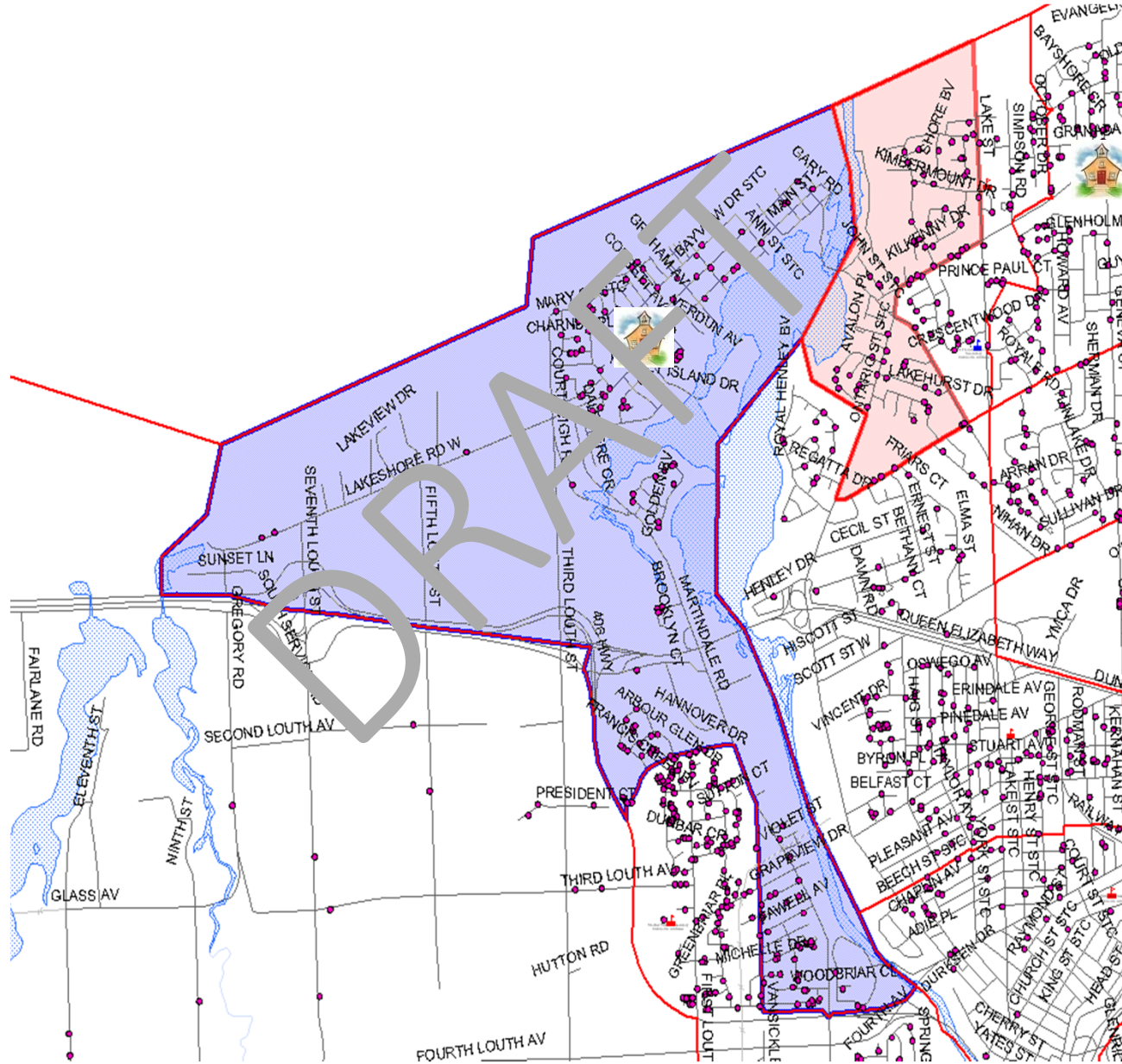
Current St. Ann Catholic Elementary School Boundary





Option 11

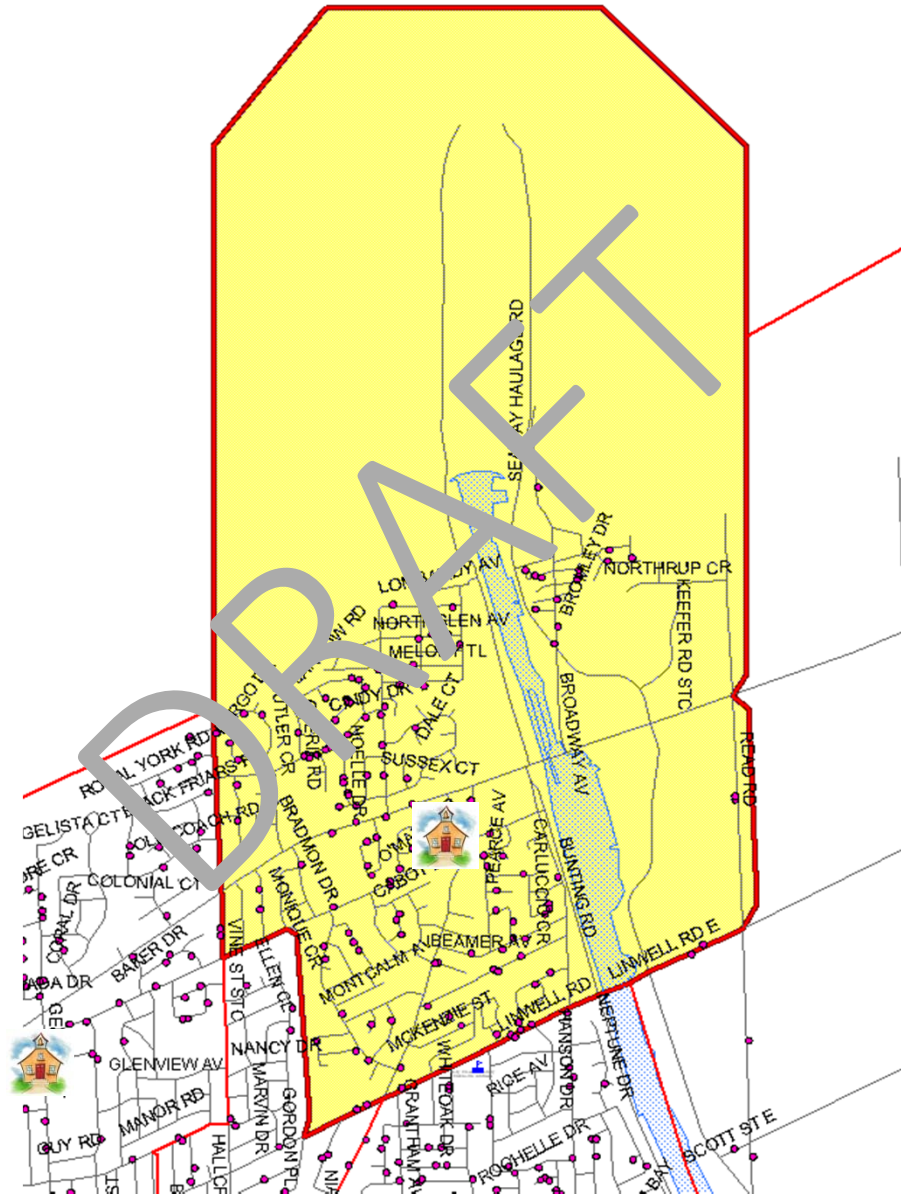
Revised St. Ann Catholic Elementary School Boundary





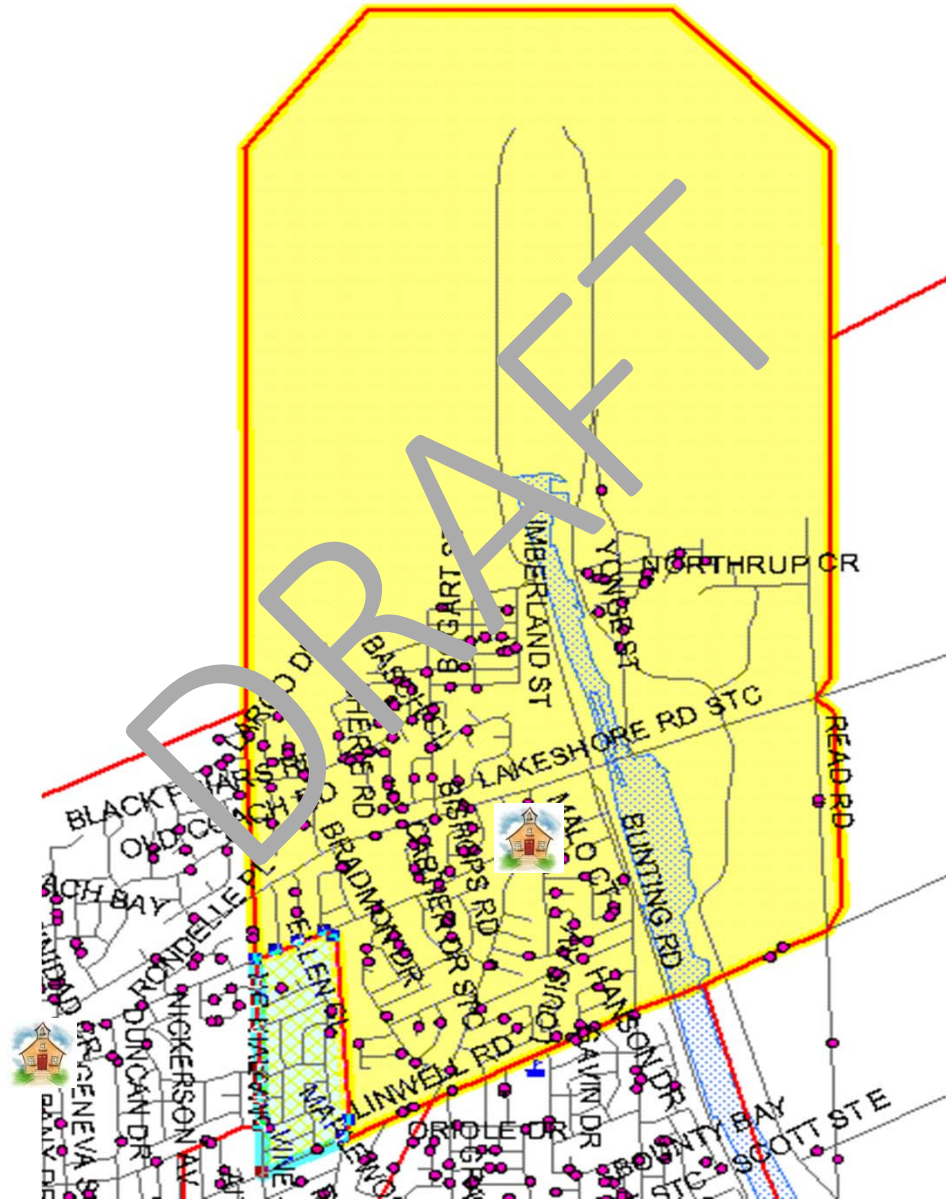
Option 11

Current Assumption Catholic Elementary School Boundary



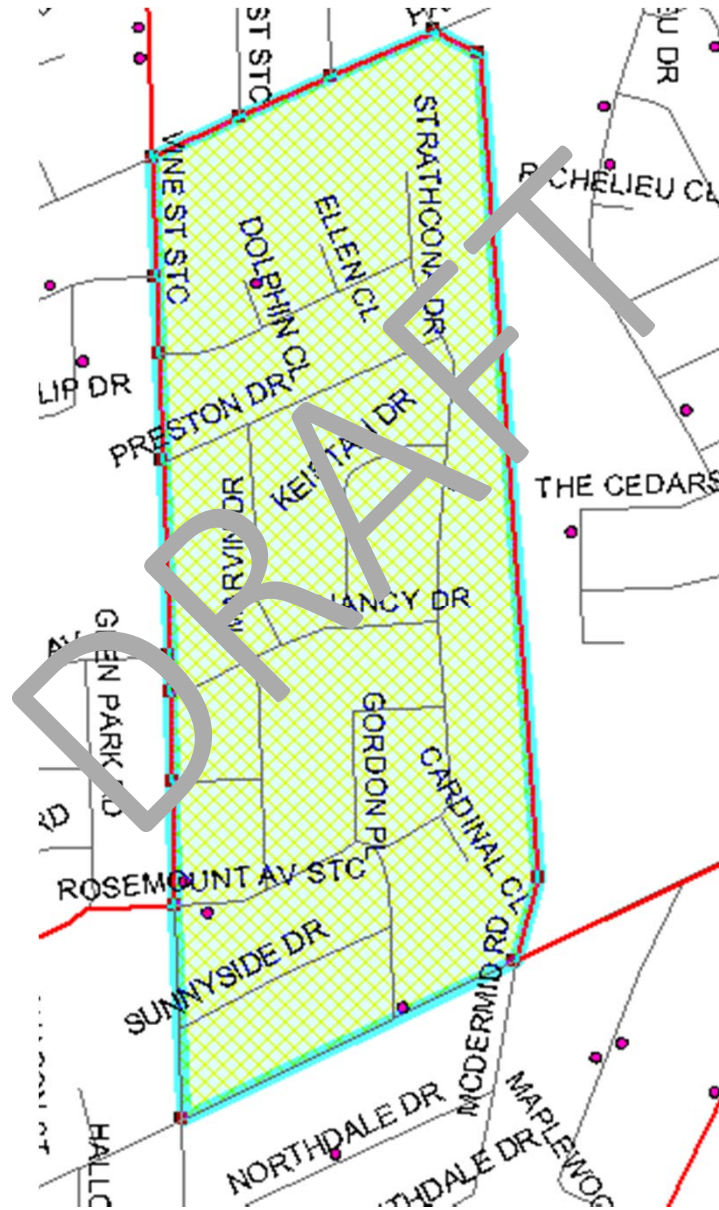


Option 11 Revised Assumption Catholic Elementary School Boundary





Option 11
Our Lady of Fatima Catholic Elementary School to Assumption Catholic Elementary
School Area of Change

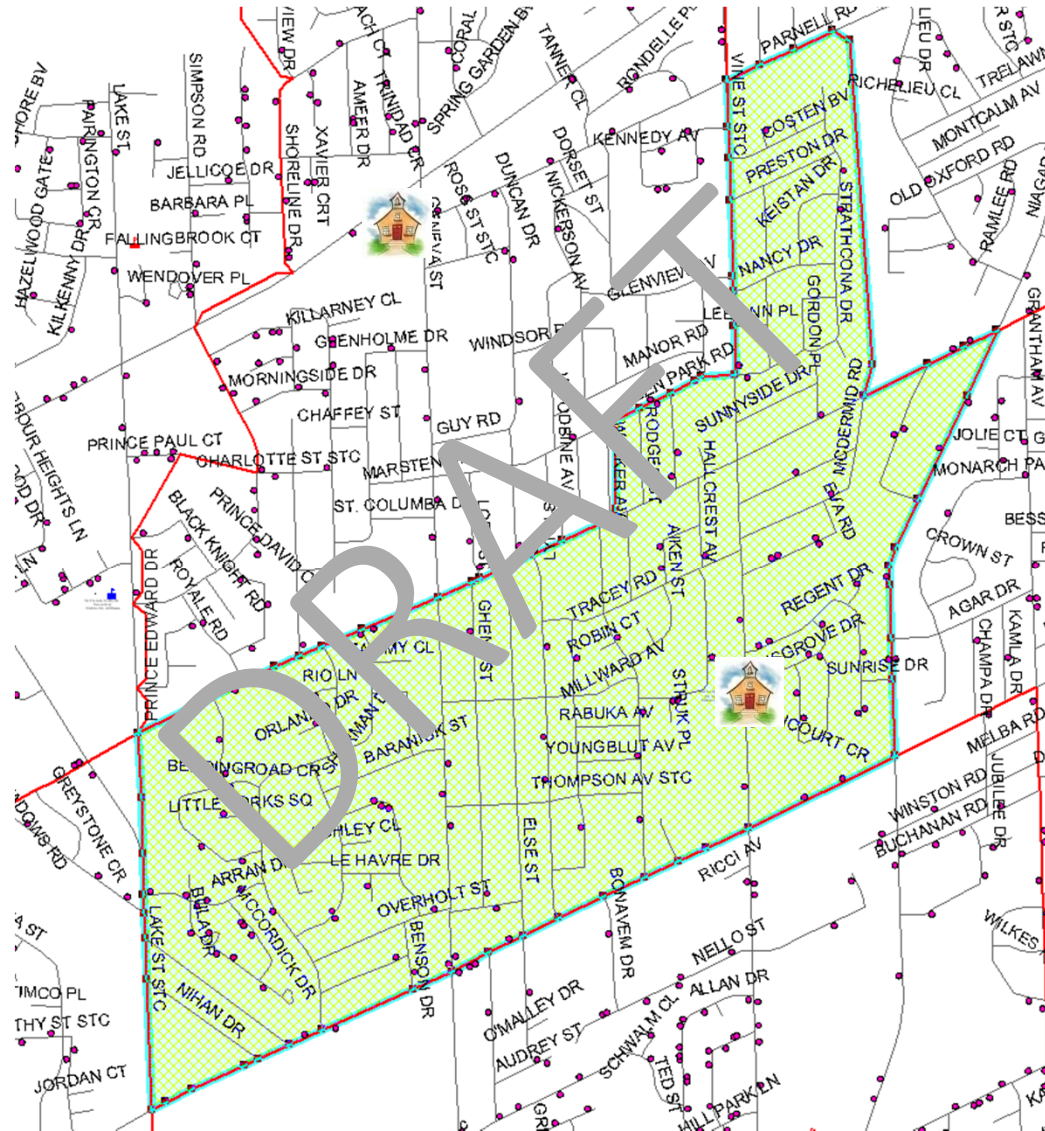


1 Our Lady of Fatima
student



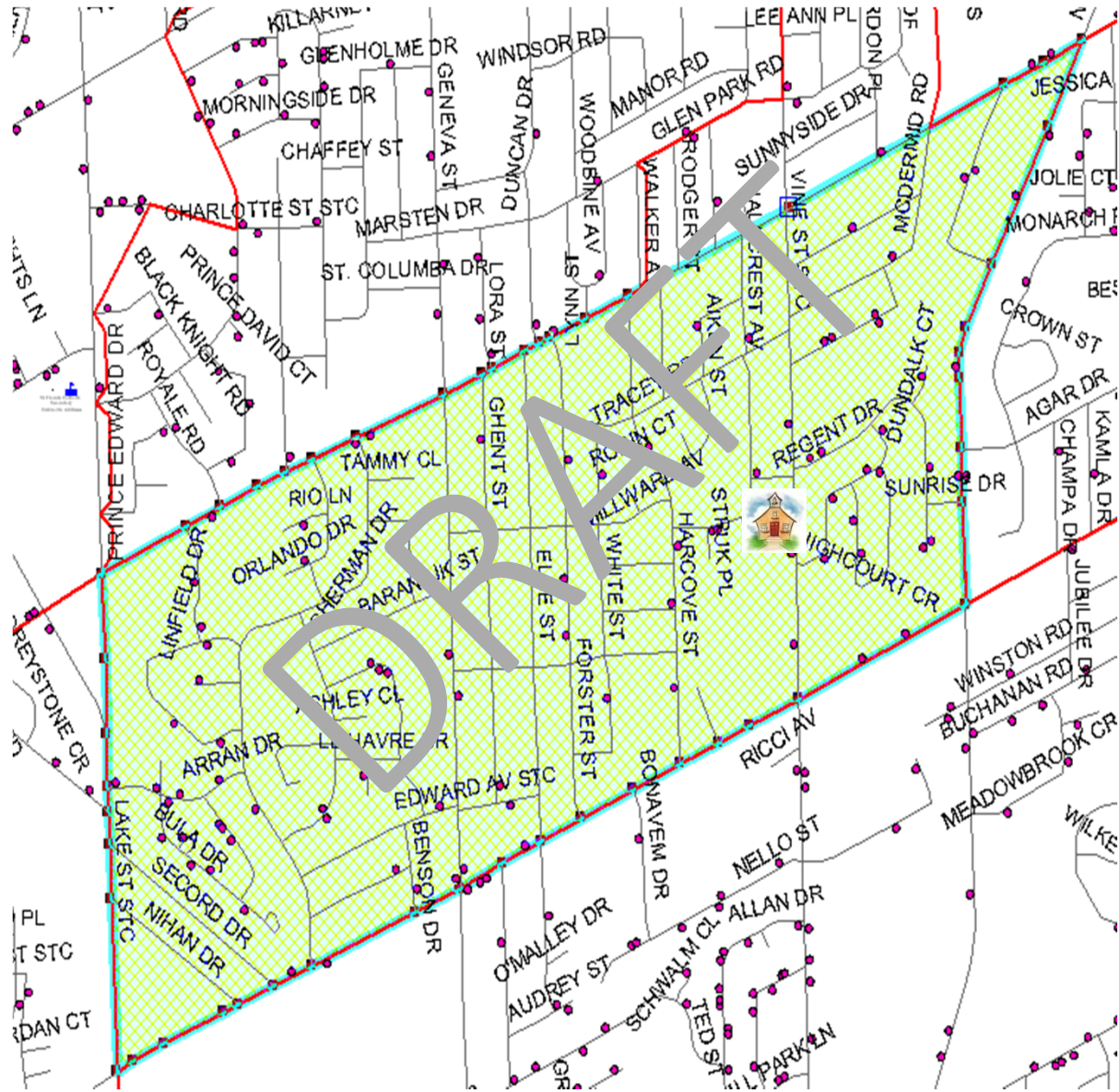
Option 11

Current Our Lady of Fatima Catholic Elementary School Boundary



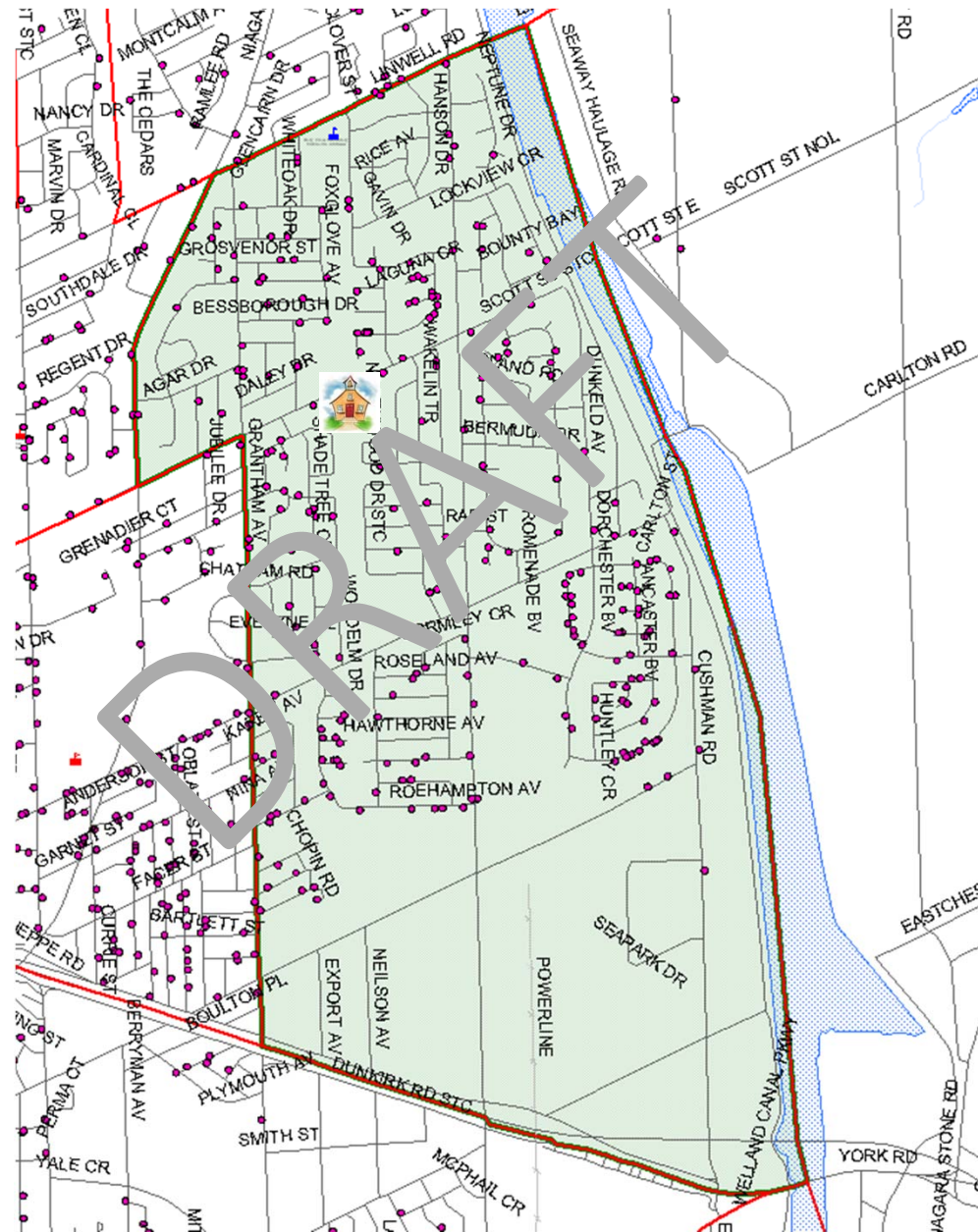


Option 11 Revised Our Lady of Fatima Catholic Elementary School Boundary



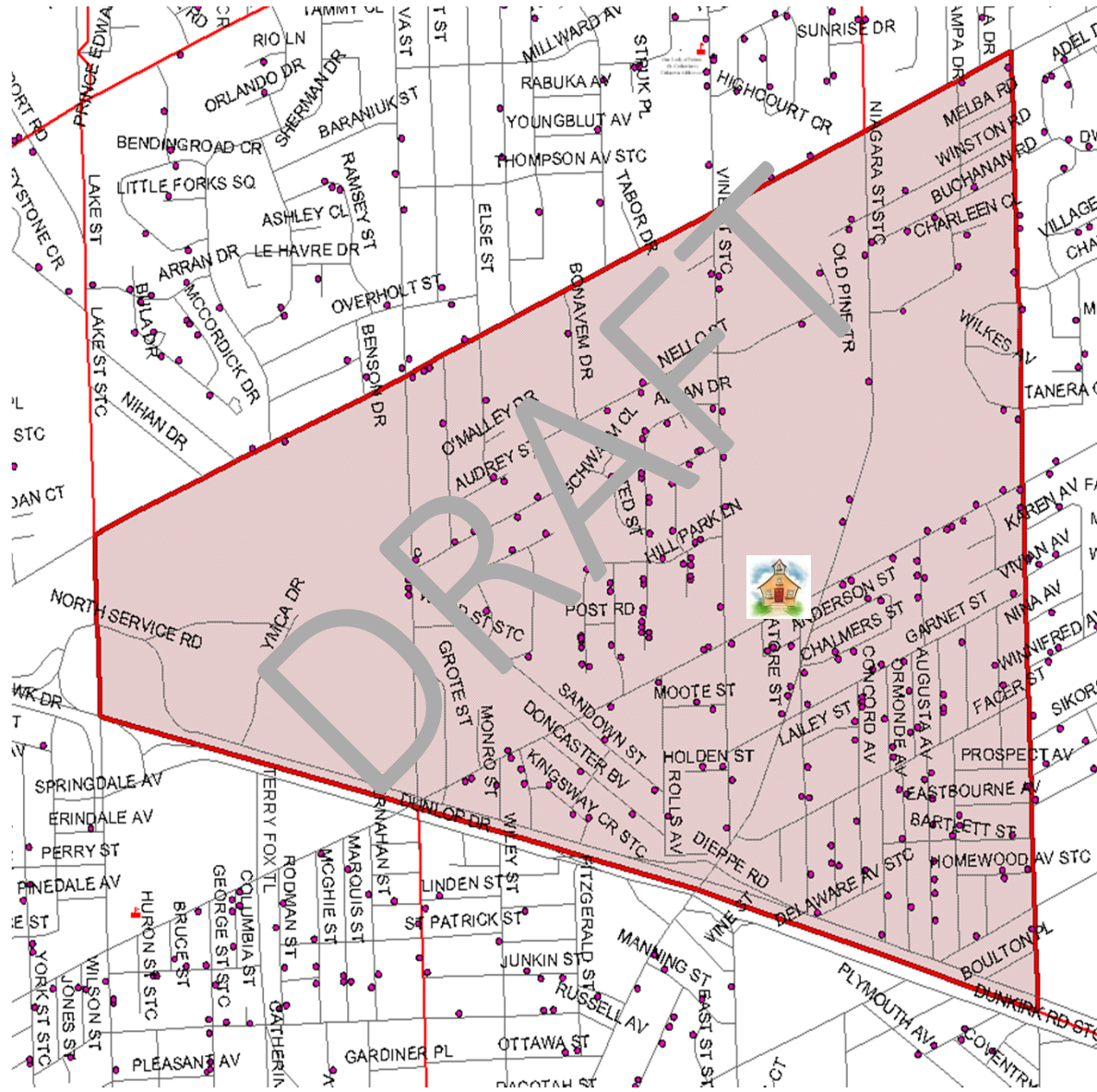


Option 11 Canadian Martyrs Catholic Elementary School Boundary



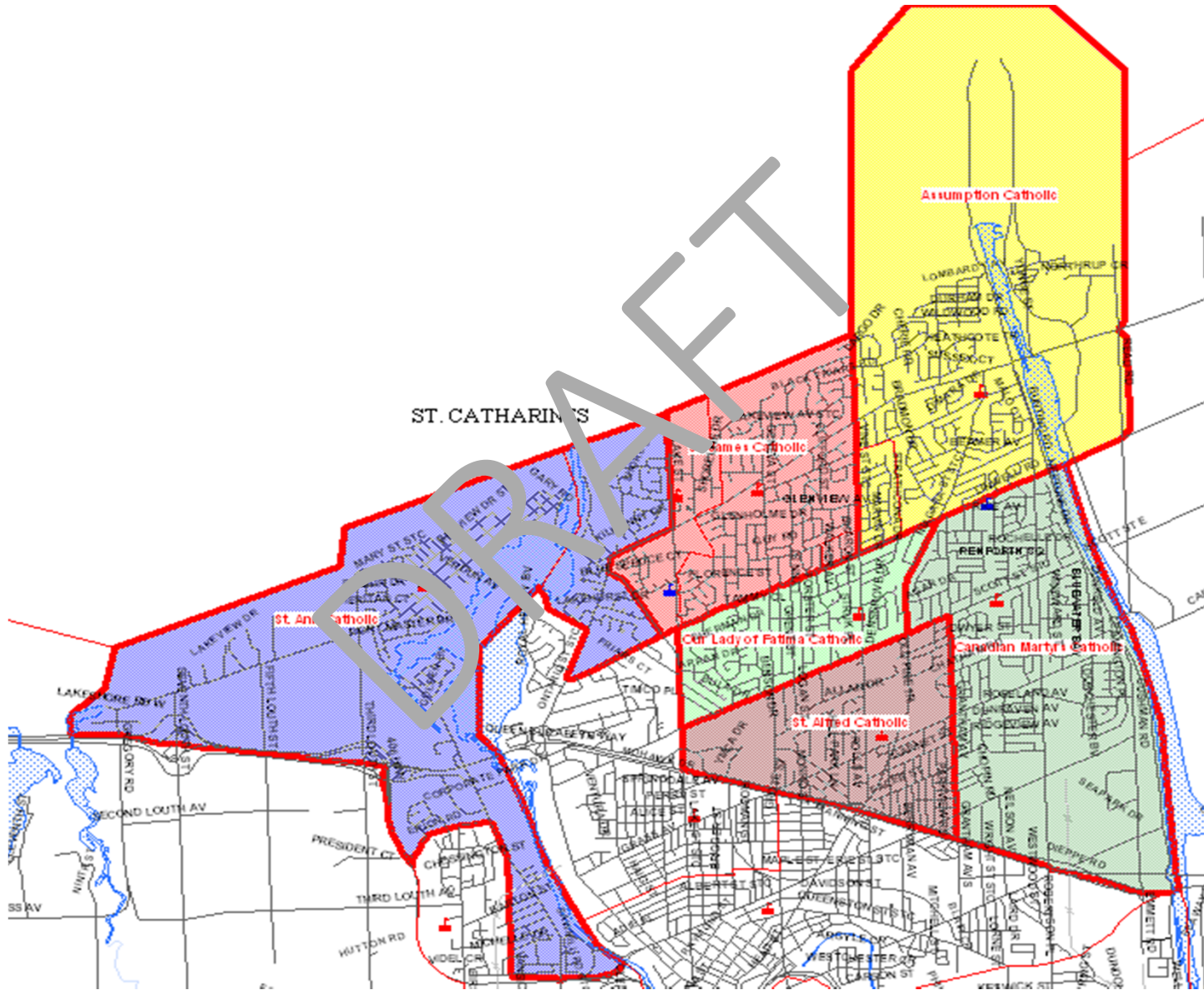


Option 11 St. Alfred Catholic Elementary School Boundary





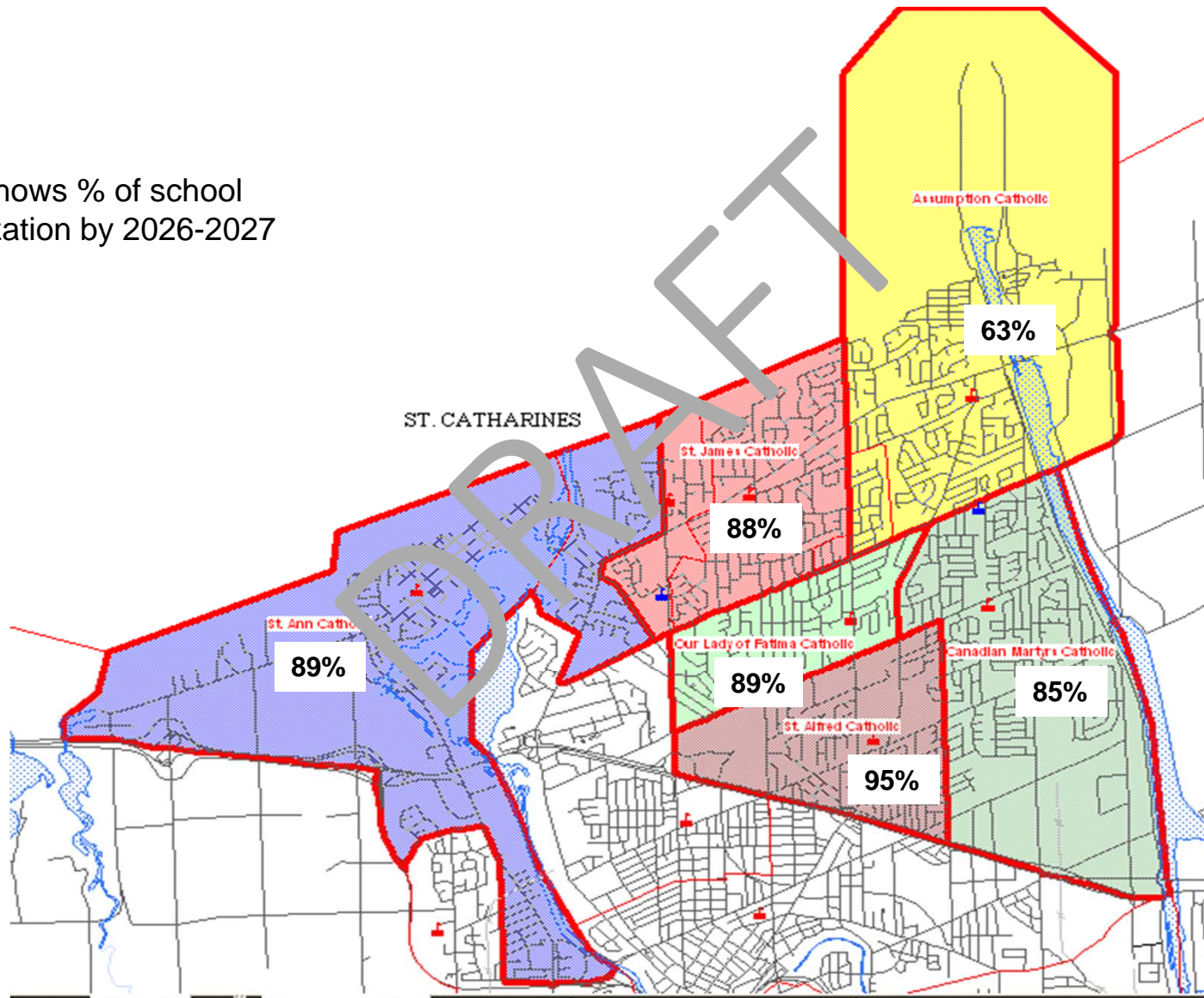
Option 11 Map with Revised Boundaries





Option 11 Map with Revised Boundaries

Shows % of school utilization by 2026-2027





BUILDING UTILIZATION

Option 11

Revised boundaries between St. James, St. Ann, Our Lady of Fatima Catholic Elementary Schools plus revised boundaries with Our Lady of Fatima and Assumption Catholic Elementary School

School Name	On-The-Ground Capacity	2014/	2017/	2020/	2023/	2026/
		2015	2018	2021	2024	2027
ASSUMPTION	340.0	220	211	211	215	211
CANADIAN MARTYRS	495.0	431	413	410	416	416
ST JAMES	259.0	322	284	249	221	227
OUR LADY FATIMA, V	282.0	193	219	249	248	250
ST ALFRED	472.0	466	508	487	452	447
ST ANN	397.0	305	311	334	351	353
TOTAL STUDY AREA	2,245.0	1,940	1,954	1,946	1,926	1,910

SURPLUS SPACES				
2014/	2017/	2020/	2023/	2026/
2015	2018	2021	2024	2027
120	129	129	125	126
64	82	85	79	76
-63	-25	10	25	32
89	63	33	34	32
6	-36	-15	13	25
92	86	63	46	44
305	291	299	319	335

UTILIZATION				
2014/	2017/	2020/	2023/	2026/
2015	2018	2021	2024	2027
65%	62%	62%	63%	63%
87%	83%	83%	84%	85%
124%	110%	96%	90%	88%
68%	78%	88%	88%	89%
99%	108%	103%	97%	95%
77%	78%	84%	88%	89%
86%	87%	87%	86%	85%



BOUNDARY DESCRIPTIONS

SAINT FRANCIS CATHOLIC SECONDARY SCHOOL CATCHMENT

CURRENT BOUNDARY	REVISED BOUNDARY – OPTION 11
<p style="text-align: center;">St. Ann Catholic Elementary School</p> <p><i>East:</i> Commencing on the Twelve Mile Creek (Port Dalhousie Harbour) to</p> <p><i>South:</i> Hwy 406 to Vansickle Road N (centreline) to Martindale Road to Erion Rd (centreline - and its extension) to</p> <p><i>West:</i> Hwy 406 to the QEW to</p> <p><i>North:</i> Fifteen Mile Creek to Lake Ontario to the point of commencement on the Twelve Mile Creek</p>	<p style="text-align: center;">St. Ann Catholic Elementary School</p> <p><i>East:</i> Commencing on the Twelve Mile Creek (Port Dalhousie Harbour) to Lake Street (centerline) to</p> <p><i>South:</i> Lakemore Road (centerline) to Lakeport Road (centerline) to Linwell Road (centerline) to Ontario Street (centerline) to Ontario Jaycee Gardens (Fairview Creek) projection west to Twelve Mile Creek South to Hwy 406 to Vansickle Road N (centerline) to Martindale Road to Erion Rd (centerline - and its extension) to</p> <p><i>West:</i> Hwy 406 to the QEW to</p> <p><i>North:</i> Fifteen Mile Creek to Lake Ontario to the point of commencement on the Twelve Mile Creek Lake Street (centerline)</p>
<p style="text-align: center;">St. James Catholic Elementary School</p> <p><i>East:</i> Commencing on Vine St (centerline) to Glen Park Rd (and its projection) to Walker Ave to</p> <p><i>South:</i> Linwell Rd to</p> <p><i>West:</i> Lake St (excluding) to the projection of Charlotte St to Prince Charles Dr to Lakeshore Rd (excluding) to Shoreline Dr to Beachview Dr (and its projection) to</p> <p><i>North:</i> Lake Ontario to the point of commencement on Vine St</p>	<p style="text-align: center;">St. James Catholic Elementary School</p> <p><i>East:</i> Commencing at on Vine St (centerline) to Glen Park Rd (and its projection) to Walker Ave to Lake Street (centerline) to Vine Street (centerline) to</p> <p><i>South:</i> Linwell Rd (centerline) to</p> <p><i>West:</i> Lake St (excluding) to the projection of Charlotte St to Prince Charles Dr to Lakeshore Rd (excluding) to Shoreline Dr to Beachview Dr (and its projection) to Lakeport Road (centerline) to Ontario Street (centerline) to Lakeshore Road (centerline) to Lake Street (centerline)</p> <p><i>North:</i> Lake Ontario to the point of commencement on Vine St</p>



BOUNDARY DESCRIPTIONS HOLY CROSS CATHOLIC SECONDARY SCHOOL CATCHMENT

CURRENT BOUNDARY	REVISED BOUNDARY – OPTION 11
Our Lady of Fatima Catholic Elementary School	Our Lady of Fatima Catholic Elementary School
<p>East: Commencing on Walkers Creek to Linwell Rd (centerline) to Niagara St (centerline) to</p> <p>South: Scott St (centerline) to</p> <p>West: Lake St (centerline) to</p> <p>North: Linwell Rd (centerline) to Walker Ave (excluding) to Glen Park Rd (excluding) to Vine St (centerline) to Linwell Rd (excluding) to the point of commencement on Walkers Creek</p>	<p>East: Commencing on Walkers Creek to Linwell Rd (centerline) to Niagara St (centerline) (at Linwell) (centerline) to</p> <p>South: Scott St (centerline) to</p> <p>West: Lake St (centerline) to</p> <p>North: Point of commencement on Linwell Rd (centerline) to Walker Ave (excluding) to Glen Park Rd (excluding) to Vine St (centerline) to Parnell Rd</p>
St. Alfred Catholic Elementary School	St. Alfred Catholic Elementary School
<p>East: Commencing on Grantham Ave (centerline) to</p> <p>South: the QEW to</p> <p>West: Lake St to</p> <p>North: Scott St (centerline) to the point of commencement on Grantham Ave</p>	<p>East: Commencing on Grantham Ave (centerline) to</p> <p>South: the QEW to</p> <p>West: Lake St to</p> <p>North: Scott St (centerline) to the point of commencement on Grantham Ave</p>



BOUNDARY DESCRIPTIONS HOLY CROSS CATHOLIC SECONDARY SCHOOL CATCHMENT

CURRENT BOUNDARY	REVISED BOUNDARY – OPTION 11
Canadian Martyrs Catholic Elementary School	Canadian Martyrs Catholic Elementary School
<p>East: Commencing on the Welland Canal to</p> <p>South: Queenston St (excluding) to Dieppe Rd (excluding) to the QEW to</p> <p>West: Grantham Ave (centerline) to Scott St (centerline) to Niagara St (Centerline) to</p> <p>North: Linwell Rd (centerline) to the point of commencement on the Welland Canal</p>	<p>East: Commencing on the Welland Canal to</p> <p>South: Queenston St (excluding) to Dieppe Rd (excluding) to the QEW to</p> <p>West: Grantham Ave (centerline) to Scott St (centerline) to Niagara St (Centerline) to</p> <p>North: Linwell Rd (centerline) to the point of commencement on the Welland Canal</p>
Assumption Catholic Elementary School	Assumption Catholic Elementary School
<p>East: Commencing on the City Boundary (St Catharines & Niagara on the Lake) to</p> <p>South: Linwell Rd (centerline) to</p> <p>West: Walkers Creek to Parnall Rd to Vine St (centerline) to</p> <p>North: Lake Ontario to the point of commencement on the City Boundary</p>	<p>East: Commencing on the City Boundary (St Catharines & Niagara on the Lake) to</p> <p>South: Linwell Rd east (centerline), crossing Welland Canal to</p> <p>West: Walkers Creek to Parnall Rd to Vine St (centerline) to</p> <p>North: Lake Ontario to the point of commencement on the City Boundary</p>



FUTURE ACTION

DRAFT



NEXT COMMITTEE MEETING

Tuesday November 12, 2013

at the

Catholic Education Centre

5:00 p.m.



**Thank you for your participation and your
continued support of Catholic Education
in the
Niagara Catholic District School Board**



**Send questions or comments to
Tina DiFrancesco, Administrative Assistant
to Yolanda Baldasaro at:**

tina.difrancesco@ncdsb.com